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### **EXECUTIVE SUMMARY**



Geodyn Solutions proposes to develop a state-of-the-art \$100 million municipal solid wastewater (MSW) treatment facility, with an added 15% contingency (\$15 million), in the Dominican Republic. This innovative facility will apply advanced microbial and nutrient recovery technologies to clean wastewater, produce clean water for reuse, recover valuable nutrients, and convert biosolids into commercial-grade organic fertilizer. The project supports the Dominican Republic's goals of sustainable development, water reuse, and environmental protection, while creating local jobs and long-term economic value.



### **PROJECT OVERVIEW**

**Project Title:** Advanced Microbial MSW Water Reclamation & Fertilizer Production Facility

**Total Investment:** \$115 million (including 15% contingency)

Location: Near major MSW catchment areas in Santo Domingo or Santiago

Daily Capacity: 100 million liters of MSW water

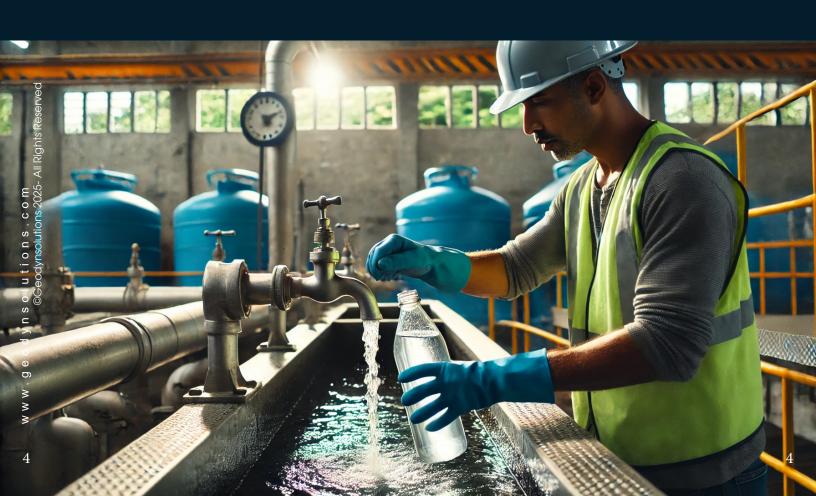
#### **Technology:**

- MicrobeBio® microbial consortia and mycorrhizae
- Engineered bioreactors with rhizosphere enhancement
- Nutrient stripping and crystallization systems
- Organic fertilizer production with drying and pelletizing

**Land Requirement:** ~15 hectares (37 acres)

# PROJECT OBJECTIVES

- Reduce environmental pollution from untreated wastewater
- Reuse 70–80% of treated water for agriculture and industrial needs
- Recover nitrogen, phosphorus, and potassium (NPK) for organic fertilizer
- Convert biosolids to pathogen-free, high-quality compost
- Lower carbon emissions and methane production compared to traditional treatment



## CAPITAL EXPENDITURE (CAPEX)

Item	Cost (USD)
Land Acquisition & Site Prep	\$3.5 million
Earthworks, Basins, Storage Tanks	\$20 million
Microbial Bioreactor Installation	\$18 million
Nutrient Recovery System (N, P, K)	\$10 million
Water Polishing, Ultrafiltration Units	\$12 million
Organic Fertilizer Processing Units	\$10 million
Solar Power & Automation	\$6 million
Laboratory, Admin, Training Center	\$4 million
Licensing, Permitting, Engineering	\$3 million
Training & Local Workforce Development	\$2 million
Subtotal	\$88.5 million
Contingency (15%)	\$13.3 million
Total CAPEX	\$101.8 million

## ANNUAL OPERATING EXPENDITURE (OPEX)

ITEM	ANNUAL COST
Local Staffing & Management	\$2.5 million
Microbial Inputs & Reactor Feed	\$1.5 million
Energy (solar + grid backup)	\$1 million
System Maintenance	\$1 million
Transport & Distribution	\$0.8 million
Lab Testing, Quality Control	\$0.6 million
Administration & Marketing	\$0.5 million
Total OPEX	\$7.9 million/year





## **REVENUE STREAMS & ROI**

(DOMINICAN REPUBLIC CONTEXT)

REVENUE SOURCE	ANNUAL REVENUE
Clean Water (50M L/day at \$0.25/1,000L)	\$4.56 million
Organic Fertilizer (25,000 tons @ \$150/ton)	\$3.75 million
Recovered NPK for blending & sale	\$2 million
Soil Conditioner from Biosolids (10,000 tons)	\$0.5 million
Carbon/Environmental Credits (estimated)	\$1.2 million
Total Revenue	\$12.01 million/year

#### **ROI Overview:**

- Payback Period: 9–10 years (without subsidies)
- ROI over 20 years: ~16%
- With donor financing/incentives: Payback in 6–7 years
- Long-term savings: Reduced public health costs and lower reliance on chemical fertilizers

# ENVIRONMENTAL & ECONOMIC IMPACT IN THE DOMINICAN REPUBLIC

- Treats 36.5 billion liters of MSW water annually
- Generates 25,000+ tons of organic fertilizer
- Creates 150 direct jobs and over 300 indirect jobs in transportation, sales, and farming
- Reduces dependence on synthetic fertilizers and imported water
- Supports Dominican climate commitments by cutting methane and CO2 emissions
- · Improves soil quality and agricultural resilience



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# LAND, UTILITIES, AND INFRASTRUCTURE NEEDS



#### LAND

15 HECTARES
(LOCATED NEAR MUNICIPAL COLLECTION ZONES)

#### **POWER**

2.5 MW DEMAND (SOLAR HYBRID RECOMMENDED)

#### **WATER SOURCE**

MUNICIPAL INFLOW LINES FOR UNTREATED WASTEWATER

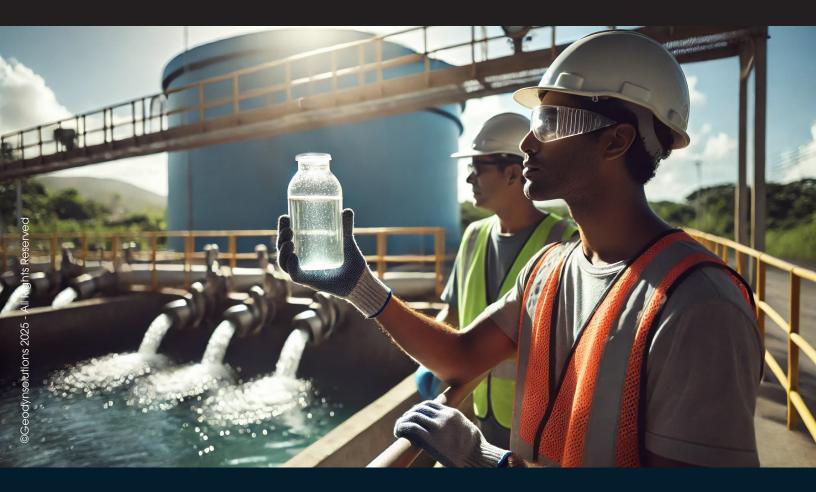
#### **OUTPUT CONNECTIONS**

TREATED WATER PIPELINES FOR REUSE (FARMS, FACTORIES, MUNICIPALITIES)



Phase	Duration
Environmental & Feasibility Studies	4 months
Permitting & Local Approvals	2 months
Detailed Engineering Design	4 months
Construction & Equipment Installation	12 months
Commissioning & Training	3 months
Total Timeline	25 months

## RISK MANAGEMENT & CONTINGENCY PLANNING



- 15% contingency to cover inflation, shipping delays, or regulatory changes
- Modular microbial systems allow phased commissioning
- Geodyn's technology has been tested and piloted in Latin America, Asia, and Africa
- Close collaboration with local authorities ensures regulatory compliance and water safety



The proposed microbial MSW water treatment facility by Geodyn Solutions offers a sustainable, profitable, and scalable solution to Dominican Republic's growing wastewater and fertilizer needs. It transforms a national waste management challenge into a powerful opportunity for environmental restoration, local job creation, and agricultural empowerment.





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