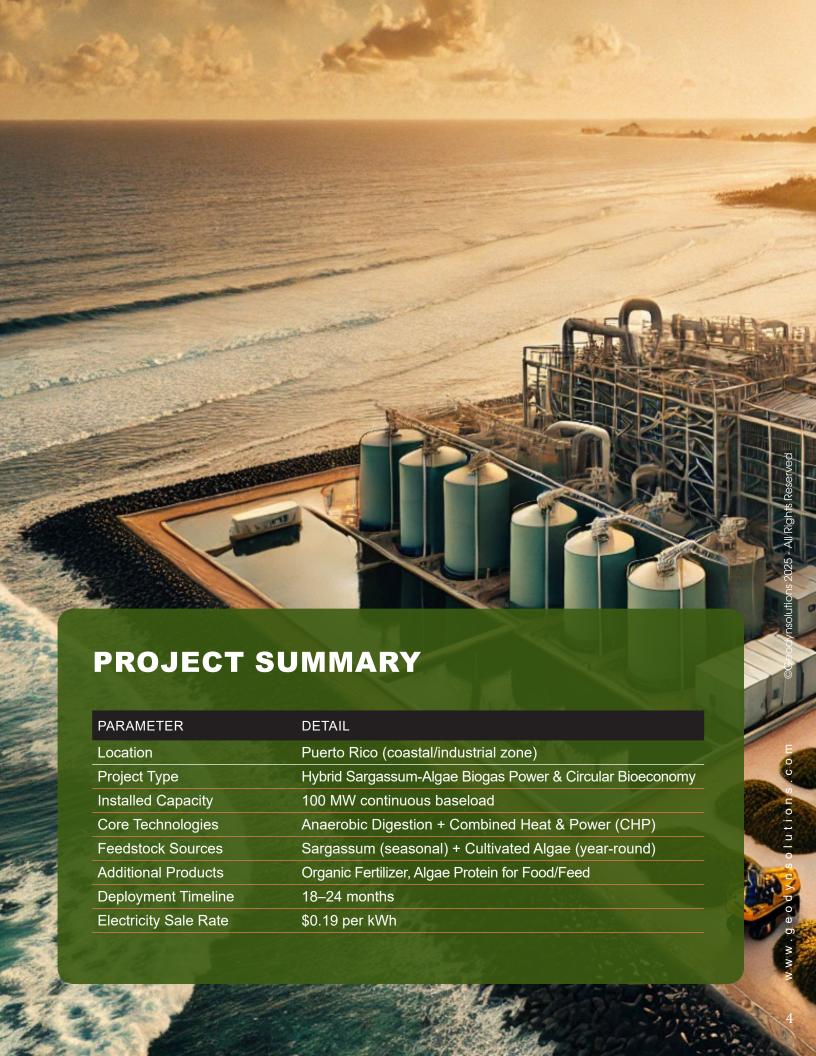






Geodyn Solutions proposes a 100 MW hybrid biogas power plant in Puerto Rico, combining seasonal Sargassum seaweed harvesting with cultivated algae systems to produce renewable baseload electricity, organic fertilizer, and high-value algae-based food and feed products. This hybrid approach leverages Puerto Rico's natural abundance of Sargassum during peak seasons while maintaining year-round energy production and product output through controlled algae cultivation.

The project supports Puerto Rico's transition to clean energy while addressing Sargassum overgrowth, improving coastal ecosystems, and generating strong multi-stream revenue with a 12-year ROI approaching 300%.





### **HYBRID BIOMASS STRATEGY**

A hybrid approach, utilizing Sargassum during peak seasons and supplementing with cultivated algae year-round, optimizes resource use, reduces feedstock costs, and ensures operational continuity.

- **Sargassum Seaweed:** Naturally abundant in Puerto Rico during summer months; harvesting mitigates coastal damage and odor issues while supplying low-cost biomass.
- **Cultivated Algae:** Grown in open ponds to ensure year-round feedstock availability; integrates CO<sub>2</sub> capture and wastewater reuse.



### **LAND REQUIREMENTS**

- **Open Pond Cultivation:** ~5,000–7,000 acres (20–28 km²) to support ~70% of year-round biomass needs.
- No additional land required for Sargassum: Harvested from coastal accumulation zones.
- **Location Criteria:** Near coastal zones with access to wastewater, flue gas (for CO<sub>2</sub>), and transmission infrastructure.

# CAPITAL EXPENDITURE (CAPEX)

#### Component Cost Estimate (USD) Algae Open Pond Systems \$80 million Anaerobic Digestion Units \$120 million \$80 million CHP Generators & Biogas Engines Sargassum Collection & Preprocessing \$40 million CO□ Injection and Water Reuse Systems \$20 million \$25 million Fertilizer Processing Infrastructure Algae Protein Drying & Processing Plant \$35 million Site Preparation, Civil Works \$30 million **Grid Connection & Transmission** \$30 million \$115 million Contingency (25%) \$575 million **Total Estimated CAPEX**



### REVENUE STREAMS



#### **ELECTRICITY SALES**

- ANNUAL OUTPUT: 100 MW × 85% CAPACITY × 8,760 HRS = 744.6 GWH
- **REVENUE:** 744.6M KWH × \$0.19 = \$141.47 MILLION/YEAR

#### ORGANIC FERTILIZER SALES

- OUTPUT: ~200,000 TONS/YEAR FROM DIGESTATE
- REVENUE: \$100/TON = \$20 MILLION/YEAR

#### **ALGAE-BASED FOOD & FEED SALES**

- DRY BIOMASS OUTPUT: ~10,000 TONS/YEAR
- REVENUE: \$2,500/TON = \$25 MILLION/YEAR

#### **TOTAL ANNUAL REVENUE:**

\$141.47M (ELECTRICITY) + \$20M (FERTILIZER) + \$25M (ALGAE FEED) = \$186.47 MILLION/YEAR



### 12-YEAR FINANCIAL SUMMARY

| Metric                   | Value           |
|--------------------------|-----------------|
| Total Revenue (12 Years) | \$2.237 billion |
| Total OPEX (12 Years)    | \$636 million   |
| Total Net Profit         | \$1.601 billion |
| Total CAPEX              | \$575 million   |
| 12-Year ROI              | ~278.4%         |
| Payback Period           | ~4.2 years      |



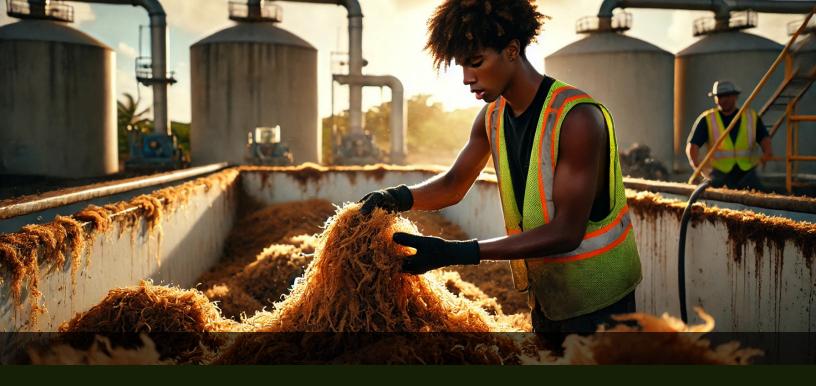
# CARBON SEQUESTRATION & ENVIRONMENTAL IMPACT

| Detail   |
|--|
| ~1.8 tons CO₂ absorbed per ton of algae/Sargassum                          |
| Removes harmful Sargassum from beaches, improves tourism and marine health |
| Uses flue gas, wastewater, and seaweed waste                               |
| Clean organic fertilizer and high-protein feed                             |
| 90%+ water reuse in pond systems   |
| Near-zero or potentially carbon-negative                                   |
|  |



## JOB CREATION IMPACT

| Category                       | Estimated Jobs Created         |
|--------------------------------|--------------------------------|
| Construction (18–24 months)    | 600–800                        |
| Plant Operations & Maintenance | 180                            |
| Sargassum Harvesting Teams     | 100+ (seasonal, local coastal) |
| Algae & Product Processing     | 180                            |
| Logistics & Support            | 100+                           |
| Total Job Impact               | ~1,100+ jobs                   |

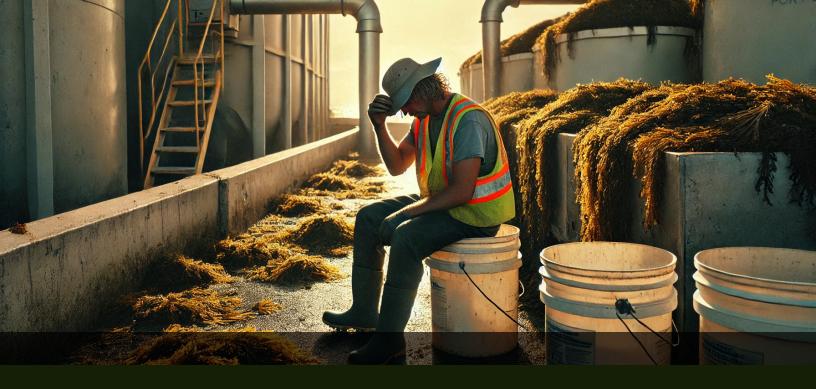


## STRATEGIC BENEFITS FOR PUERTO RICO

- PROVIDES CLEAN, LOCAL BASELOAD ENERGY YEAR-ROUND
- SOLVES SARGASSUM ENVIRONMENTAL PROBLEM WHILE GENERATING REVENUE
- REDUCES FOSSIL FUEL DEPENDENCE AND IMPROVES FOOD AND SOIL SECURITY
- CREATES OVER 1,000 JOBS AND OPENS EXPORT MARKETS FOR ALGAE FEED
- QUALIFIES FOR GREEN FUNDING, CARBON CREDITS, AND CLIMATE RESILIENCE INCENTIVES

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## IMPLEMENTATION & BUSINESS MODEL

**DEVELOPER & OPERATOR: GEODYN SOLUTIONS** 

**BIOMASS STRATEGY:** HYBRID (SARGASSUM IN PEAK SEASONS +

CULTIVATED ALGAE)

**REVENUE MODEL:** PPA FOR ELECTRICITY + DIRECT SALES OF

FERTILIZER AND FEED

FINANCING: ESG FUNDS, DEVELOPMENT BANKS, GREEN BONDS

CONTRACT FEE: 25% CONTINGENT SUCCESS-BASED

**DEVELOPER FEE** 

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