

- Project Name: Green Loop Utility Plant South Africa
- Location: To be determined in consultation with local municipalities
- Plant Capacity: Treats 150,000 m³/day of municipal wastewater
- Capital Investment (CAPEX): \$250 million (including 20% contingency)
- Electricity Production Cost: \$0.19/kWh
- Water Recycling Rate: 90%
- Fertilizer Production: From recovered biosolids and nutrients

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### **OBJECTIVES**



- Transform municipal wastewater into clean water and biosolids.
- Use biosolids to generate electricity using ORC (Organic Rankine Cycle) and heat recovery.
- Recover phosphorus, nitrogen, and potassium to make commercial-grade fertilizer.
- Achieve net water reuse and zero-discharge operations.
- Support sustainable agriculture and grid resilience.

### KEY COMPONENTS AND TECHNOLOGIES

- Microbial Treatment & Algal Reactors First stage for organic load breakdown.
- Advanced Membrane Filtration (MBR/UF/ RO) – For water purification.
- Sludge Digestion & Dewatering To concentrate biosolids.
- ORC & Steam Turbine Units Converts biosolids into heat and electricity.
- Nutrient Recovery Units (Struvite Crystallization) – Extracts NPK.
- **Solar Panels & Biogas Capture** Enhances energy efficiency and reduces emissions.

### **IMPLEMENTATION STEPS**

# PHASE 1 FEASIBILITY AND PLANNING (MONTHS 1–6)

- Conduct site selection, EIA (Environmental Impact Assessment), and secure permits.
- Finalize MoUs with local government and utility partners.
- Engage engineering firms and technology partners.

# PHASE 2 DESIGN AND PROCUREMENT (MONTHS 7–14)

- Detailed engineering designs.
- Equipment procurement: microbial bioreactors, membranes, turbines, nutrient separators.
- EPC (Engineering, Procurement, Construction) contractor appointment.

# PHASE 3 CONSTRUCTION AND INSTALLATION (MONTHS 15–32)

- Civil works: tanks, pipelines, sludge processing.
- Install mechanical, electrical, microbial systems.
- Workforce training and local hiring.

# PHASE 4 COMMISSIONING AND OPERATION (MONTHS 33–36)

- System calibration, testing, and tuning.
- Start full-scale operation.
- Begin water distribution, fertilizer packaging, and electricity sales.

### **FINANCIAL SUMMARY**



### **CAPEX** (\$250 million including 20% contingency)

- Core Technology & Equipment: \$100M
- Construction & Installation: \$80M
- Engineering & Legal: \$20M
- Contingency (20%): \$50M

### **OPEX** (Estimated \$15 million/year)

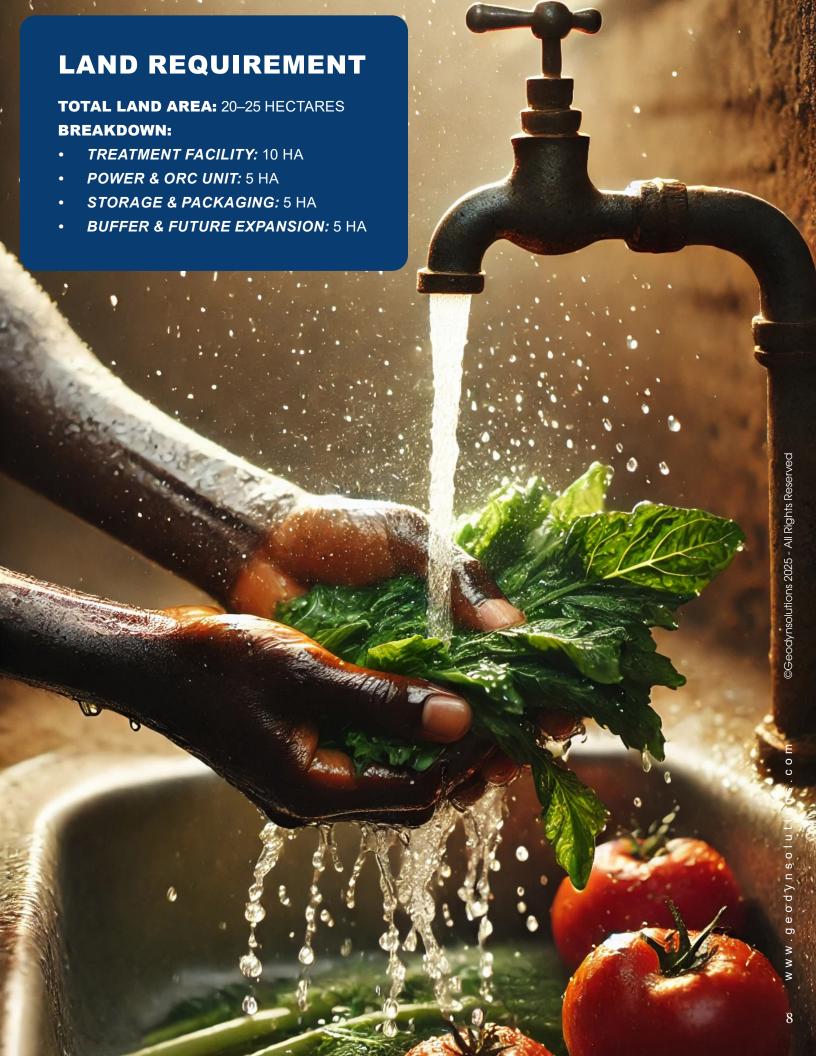
- *Labor:* \$3M
- Energy & Maintenance: \$5M
- Chemicals & Microbial Inputs: \$2M
- Insurance, Admin, Compliance: \$5M



### **ROI AND REVENUE STREAMS**

REVENUE STREAM	ESTIMATE (ANNUAL)
Electricity sales (50 GWh @ \$0.19/kWh)	\$9.5M
Fertilizer sales (50,000 MT)	\$10M
Recycled water sales (40 million m³)	\$12M
Carbon credits & ESG incentives	\$3M
Total Revenue (Annual)	\$34.5M

- Payback Period: ~10 years
- ROI after 10 years: ~12–15% annual return





- Construction Phase: ~400 jobs
- Permanent Operations: 120 direct jobs + 300 indirect jobs
- Local contracts for waste transport, packaging, maintenance
- Training programs with local universities for green jobs





### **ENVIRONMENTAL BENEFITS**

- Zero Wastewater Discharge: 90% water reuse, 10% safely evaporated or processed
- Carbon Footprint Reduction: Over 50,000 tons CO □eq avoided annually
- Soil Health Restoration: Organic fertilizer from biosolids and nutrients
- Air Pollution Control: No incineration; low-emission ORC energy recovery
- *Methane Capture:* From biosolids for energy
- Groundwater Recharge: Safe clean water used for agriculture



# STRATEGIC PARTNERSHIPS

This project embodies Geodyn Solutions' mission to lead the next-generation water-energy nexus. The \$250M investment will:

- Address South Africa's wastewater challenges,
- Support green agriculture and energy,
- Deliver strong financial returns, and
- Drive environmental and social transformation.





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